Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 (Japanese Yen)		FY 2026 (U.S. Dollars)	
Ordinary income	55,724	60,095	62,670	73,864	83,961	Millions	525,150	Thousands
Ordinary profit	10,559	11,089	9,237	13,284	19,070	Millions	119,277	Thousands
Profit	6,639	7,637	6,618	9,342	13,579	Millions	84,932	Thousands
Share capital	14,697	14,697	14,697	14,697	14,697	Millions	91,925	Thousands
Number of issued shares	17,633	17,633	17,633	17,133	17,133	Thousand shares	17,133	Thousand shares
Net assets	155,513	158,457	182,476	180,992	211,684	Millions	1,324,018	Thousands
Total assets	4,232,450	4,016,621	4,100,554	4,060,743	4,061,813	Millions	25,405,385	Thousands
Deposits	2,952,975	3,085,817	3,118,288	3,125,069	3,148,680	Millions	19,694,021	Thousands
Loans outstanding	2,263,593	2,246,429	2,289,235	2,396,587	2,473,309	Millions	15,469,784	Thousands
Securities outstanding	715,797	695,475	830,535	776,896	768,778	Millions	4,808,469	Thousands
Net assets per share	9,002.32	9,163.35	10,528.51	2,128.78	2,520.89	Yen	15.77	Dollars
Dividend per share	100.00	110.00	100.00	110.00	200.00	Yen	1.25	Dollars
[of which interim dividend per share]	[50.00]	[60.00]	[50.00]	[55.00]	[90.00]	Yen	[0.56]	Dollars
Basic earnings per share	384.92	442.44	382.46	109.60	161.20	Yen	1.01	Dollars
Diluted earnings per share	382.89	439.90	380.84	109.10	160.52	Yen	1.00	Dollars
Capital adequacy ratio	3.66	3.93	4.44	4.45	5.20	%	5.20	%
Non-consolidated capital adequacy ratio domestic standard (domestic standard)	8.21	8.66	8.78	9.63	9.74	%	9.74	%
Return on equity ratio	4.26	4.87	3.88	5.14	6.92	%	6.92	%
Price earnings ratio	5.35	5.28	7.48	6.03	11.03	Times	11.03	Times
Payout ratio	25.97	24.86	26.14	20.07	24.81	%	24.81	%
Number of employees	1,356	1,308	1,284	1,261	1,248	Persons	1,248	Persons
[Average number of temporary staffs]	[375]	[370]	[374]	[374]	[377]	Persons	[377]	Persons

(Notes)

1. Interim dividend payment for FY 2026 was resolved by the Board of Directors on November 6, 2025.
2. On April 1, 2026, a stock split was implemented at a ratio of 5 shares for every 1 share of common stock. Net assets per share, basic earnings per share, and diluted earnings per share have been calculated on the assumption that the stock split took place at the beginning of FY 2025.
3. The capital adequacy ratio was calculated by subtracting year-end balance of share acquisition rights from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
4. The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts domestic standard.
5. Average number of temporary staffs is calculated by converting their working hours to regular working hours of the Bank.