

Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	Japanese Yen						U.S. Dollars	
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2025	
Ordinary income	47,157	55,724	60,095	62,670	73,864	Millions	494,007	Thousands
Ordinary profit	11,017	10,559	11,089	9,237	13,284	Millions	88,844	Thousands
Profit	7,259	6,639	7,637	6,618	9,342	Millions	62,480	Thousands
Share capital	14,697	14,697	14,697	14,697	14,697	Millions	98,295	Thousands
Number of issued shares	17,633	17,633	17,633	17,633	17,133	Thousand shares	17,133	Thousand shares
Net assets	155,915	155,513	158,457	182,476	180,992	Millions	1,210,487	Thousands
Total assets	3,644,134	4,232,450	4,016,621	4,100,554	4,060,743	Millions	27,158,527	Thousands
Deposits	2,803,722	2,952,975	3,085,817	3,118,288	3,125,069	Millions	20,900,675	Thousands
Loans outstanding	2,157,703	2,263,593	2,246,429	2,289,235	2,396,587	Millions	16,028,538	Thousands
Securities outstanding	700,000	715,797	695,475	830,535	776,896	Millions	5,195,934	Thousands
Net assets per share	9,027.99	9,002.32	9,163.35	10,528.51	10,643.94	Yen	71.19	Dollars
Dividend per share	100.00	100.00	110.00	100.00	110.00	Yen	0.74	Dollars
[of which interim dividend per share]	[50.00]	[50.00]	[60.00]	[50.00]	[55.00]	Yen	[0.37]	Dollars
Basic earnings per share	420.95	384.92	442.44	382.46	548.02	Yen	3.67	Dollars
Diluted earnings per share	419.23	382.89	439.90	380.84	545.51	Yen	3.65	Dollars
Capital adequacy ratio	4.27	3.66	3.93	4.44	4.45	%	4.45	%
Non-consolidated capital adequacy ratio domestic standard (domestic standard)	8.28	8.21	8.66	8.78	9.63	%	9.63	%
Return on equity ratio	4.79	4.26	4.87	3.88	5.14	%	5.14	%
Price earnings ratio	5.55	5.35	5.28	7.48	6.03	Times	6.03	Times
Payout ratio	23.75	25.97	24.86	26.14	20.07	%	20.07	%
Number of employees	1,388	1,356	1,308	1,284	1,261	Persons	1,261	Persons
[Average number of temporary staffs]	[376]	[375]	[370]	[374]	[374]	Persons	[374]	Persons

(Notes)

1. Interim dividend payment for FY 2025 was resolved by the Board of Directors on November 11, 2024.
2. The capital adequacy ratio was calculated by subtracting year-end balance of share acquisition rights from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
3. The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts domestic standard.
4. Average number of temporary staffs is calculated by converting their working hours to regular working hours of the Bank.