

Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	Japanese Yen						U.S. Dollars	
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		FY 2024	
Ordinary income	50,188	47,157	55,724	60,095	62,670	Millions	413,909	Thousands
Ordinary profit	11,072	11,017	10,559	11,089	9,237	Millions	61,007	Thousands
Profit	7,679	7,259	6,639	7,637	6,618	Millions	43,709	Thousands
Share capital	14,697	14,697	14,697	14,697	14,697	Millions	97,068	Thousands
Number of issued shares	17,633	17,633	17,633	17,633	17,633	Thousand shares	17,633	Thousand shares
Net assets	147,374	155,915	155,513	158,457	182,476	Millions	1,205,178	Thousands
Total assets	3,314,993	3,644,134	4,232,450	4,016,621	4,100,554	Millions	27,082,452	Thousands
Deposits	2,457,136	2,803,722	2,952,975	3,085,817	3,118,288	Millions	20,594,994	Thousands
Loans outstanding	2,076,686	2,157,703	2,263,593	2,246,429	2,289,235	Millions	15,119,444	Thousands
Securities outstanding	598,604	700,000	715,797	695,475	830,535	Millions	5,485,338	Thousands
Net assets per share	8,539.05	9,027.99	9,002.32	9,163.35	10,528.51	Yen	69.54	Dollars
Dividend per share	100.00	100.00	100.00	110.00	100.00	Yen	0.66	Dollars
[of which interim dividend per share]	[50.00]	[50.00]	[50.00]	[60.00]	[50.00]	Yen	[0.33]	Dollars
Basic earnings per share	445.56	420.95	384.92	442.44	382.46	Yen	2.53	Dollars
Diluted earnings per share	444.01	419.23	382.89	439.90	380.84	Yen	2.52	Dollars
Capital adequacy ratio	4.44	4.27	3.66	3.93	4.44	%	4.44	%
Non-consolidated capital adequacy ratio domestic standard (domestic standard)	8.31	8.28	8.21	8.66	8.78	%	8.78	%
Return on equity ratio	5.16	4.79	4.26	4.87	3.88	%	3.88	%
Price earnings ratio	5.35	5.55	5.35	5.28	7.48	Times	7.48	Times
Payout ratio	22.44	23.75	25.97	24.86	26.14	%	26.14	%
Number of employees	1,389	1,388	1,356	1,308	1,284	Persons	1,284	Persons
[Average number of temporary staffs]	[384]	[376]	[375]	[370]	[374]	Persons	[374]	Persons

(Notes)

- Interim dividend payment for FY 2024 was resolved by the Board of Directors on November 10, 2023.
- The capital adequacy ratio was calculated by subtracting year-end balance of share acquisition rights from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
- The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts domestic standard.
- Average number of temporary staffs is calculated by converting their working hours to regular working hours of the Bank.