

Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	Japanese Yen						U.S. Dollars	
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		FY 2023	
Ordinary income	47,009	50,188	47,157	55,724	60,095	Millions	450,049	Thousands
Ordinary profit	13,630	11,072	11,017	10,559	11,089	Millions	83,045	Thousands
Profit	10,035	7,679	7,259	6,639	7,637	Millions	57,193	Thousands
Share capital	14,697	14,697	14,697	14,697	14,697	Millions	110,065	Thousands
Number of issued shares	17,633	17,633	17,633	17,633	17,633	Thousand shares	17,633	Thousand shares
Net assets	150,292	147,374	155,915	155,513	158,457	Millions	1,186,677	Thousands
Total assets	3,091,096	3,314,993	3,644,134	4,232,450	4,016,621	Millions	30,080,289	Thousands
Deposits	2,422,679	2,457,136	2,803,722	2,952,975	3,085,817	Millions	23,109,541	Thousands
Loans outstanding	2,000,547	2,076,686	2,157,703	2,263,593	2,246,429	Millions	16,823,403	Thousands
Securities outstanding	664,148	598,604	700,000	715,797	695,475	Millions	5,208,380	Thousands
Net assets per share	8,711.63	8,539.05	9,027.99	9,002.32	9,163.35	Yen	68.62	Dollars
Dividend per share	100.00	100.00	100.00	100.00	110.00	Yen	0.82	Dollars
[of which interim dividend per share]	[45.00]	[50.00]	[50.00]	[50.00]	[60.00]	Yen	[0.45]	Dollars
Basic earnings per share	582.48	445.56	420.95	384.92	442.44	Yen	3.31	Dollars
Diluted earnings per share	580.69	444.01	419.23	382.89	439.90	Yen	3.29	Dollars
Capital adequacy ratio	4.85	4.44	4.27	3.66	3.93	%	3.93	%
Non-consolidated capital adequacy ratio domestic standard (domestic standard)	8.25	8.31	8.28	8.21	8.66	%	8.66	%
Return on equity ratio	6.79	5.16	4.79	4.26	4.87	%	4.87	%
Price earnings ratio	4.75	5.35	5.55	5.35	5.28	Times	5.28	Times
Payout ratio	17.16	22.44	23.75	25.97	24.86	%	24.86	%
Number of employees	1,421	1,389	1,388	1,356	1,308	Persons	1,308	Persons
[Average number of temporary staffs]	[397]	[384]	[376]	[375]	[370]	Persons	[370]	Persons

(Notes)

1. Interim dividend payment for FY 2023 was resolved by the Board of Directors on November 11, 2022.
2. The capital adequacy ratio was calculated by subtracting year-end balance of share acquisition rights from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
3. The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts domestic standard.
4. Average number of temporary staffs is calculated by converting their working hours to regular working hours of the Bank.