

Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	Japanese Yen						U.S. Dollars	
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2022	
Ordinary income	48,416	47,009	50,188	47,157	55,724	Millions	455,299	Thousands
Ordinary profit	13,349	13,630	11,072	11,017	10,559	Millions	86,273	Thousands
Profit	9,410	10,035	7,679	7,259	6,639	Millions	54,245	Thousands
Share capital	14,697	14,697	14,697	14,697	14,697	Millions	120,083	Thousands
Number of issued shares	17,633	17,633	17,633	17,633	17,633	Thousand shares	17,633	Thousands
Net assets	145,550	150,292	147,374	155,915	155,513	Millions	1,270,635	Thousands
Total assets	2,956,337	3,091,096	3,314,993	3,644,134	4,232,450	Millions	34,581,665	Thousands
Deposits	2,359,152	2,422,679	2,457,136	2,803,722	2,952,975	Millions	24,127,584	Thousands
Loans outstanding	1,934,671	2,000,547	2,076,686	2,157,703	2,263,593	Millions	18,494,918	Thousands
Securities outstanding	688,882	664,148	598,604	700,000	715,797	Millions	5,848,493	Thousands
Net assets per share	8,445.03	8,711.63	8,539.05	9,027.99	9,002.32	Yen	73.55	Dollars
Dividend per share	49.50	100.00	100.00	100.00	100.00	Yen	0.82	Dollars
[of which interim dividend per share]	[4.50]	[45.00]	[50.00]	[50.00]	[50.00]	Yen	[0.41]	Dollars
Basic earnings per share	546.63	582.48	445.56	420.95	384.92	Yen	3.15	Dollars
Diluted earnings per share	544.83	580.69	444.01	419.23	382.89	Yen	3.13	Dollars
Capital adequacy ratio	4.91	4.85	4.44	4.27	3.66	%	3.66	%
Non-consolidated capital adequacy ratio domestic standard (domestic standard)	9.47	8.25	8.31	8.28	8.21	%	8.21	%
Return on equity ratio	6.64	6.79	5.16	4.79	4.26	%	4.26	%
Price earnings ratio	6.04	4.75	5.35	5.55	5.35	Times	5.35	Times
Payout ratio	16.46	17.16	22.44	23.75	25.97	%	25.97	%
Number of employees	1,436	1,421	1,389	1,388	1,356	Persons	1,356	Persons
[Average number of temporary staffs]	[405]	[397]	[384]	[376]	[375]	Persons	[375]	Persons

(Notes)

1. The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. As a result, the number of issued shares decreased by 158,700 thousand, to 17,633 thousand shares.
2. The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Net assets per share, net income per share, net income per share after residual security adjustment and payout ratio are calculated as if the reverse stock split had been conducted at the beginning of FY 2018.
3. The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Dividend per share for FY 2018 total ¥49.50, comprising an interim dividend of ¥4.50 and a year-end dividend of ¥45.00. The interim dividend of ¥4.50 was prior to the reverse stock split, and the year-end dividend of ¥45.00 was after the reverse stock split.
4. Interim dividend payment for FY 2022 was resolved by the Board of Directors on November 10, 2021.
5. The capital adequacy ratio was calculated by subtracting year-end balance of share acquisition rights from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
6. The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts domestic standard.
7. Average number of temporary staffs is calculated by converting their working hours to regular working hours of the Bank.