

## Changes in Principal Management Indices in last 5 years (Non-Consolidated)

	Japanese Yen						US Dollars
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005		FY 2005
Operating income	41,440	42,373	39,650	39,491	41,038	Million	382,140 thousands
Ordinary income (losses)	3,150	1,014	2,758	2,449	3,092	Million	28,792 thousands
Net income (losses)	4,274	388	917	2,866	2,321	Million	21,613 thousands
Paid-in capital	10,662	10,662	10,662	10,662	10,662	Million	99,283 thousands
Number of issued shares	149,600	149,600	149,600	146,700	146,700	thousands	1,366 thousands
Net assets	90,601	86,241	85,669	89,864	92,103	Million	857,650 thousands
Total assets	1,644,235	1,664,649	1,659,749	1,667,782	1,713,853	Million	15,959,149 thousands
Bank account	1,433,786	1,486,246	1,442,249	1,461,105	1,506,535	Million	14,028,634 thousands
Loans outstanding	1,084,344	1,117,557	1,057,377	1,030,305	1,045,181	Million	9,732,573 thousands
Securities outstanding	457,945	471,066	507,501	483,883	519,654	Million	4,838,942 thousands
Net asset per share	605.62	576.62	579.40	612.68	629.30	Yen	5.86 Dollars
Dividend per share	5.00	5.00	5.50	5.00	5.00	Yen	0.05 Dollars
(including interim dividend per share)	2.50	2.50	3.00	2.50	2.50	Yen	0.02 Dollars
Net income (losses) per share	28.57	2.59	6.02	19.32	15.71	Yen	0.15 Dollars
Net income per share after residual security adjustment	-	-	-	-	-		-
Non-consolidated capital adequacy	10.15	9.69	9.61	9.70	9.74	%	9.74 %
Return on equity	4.85	0.43	1.06	3.26	2.55	%	2.55 %
Price earnings ratio (times)	-	142.85	68.99	21.79	29.21	times	29.21 times
Payout ratio	-	192.57	89.10	25.64	31.51	%	31.51 %
No. of employees	1,481	1,397	1,322	1,309	1,288	persons	1,288 persons
(Average numbers of non-regular staff)	222	246	305	322	312	persons	312 persons

### (Notes)

- Both central and local consumption taxes are excluded in these accounting records.
- Interim dividend payment for FY 2004 was decided by the Board of Directors on November 22, 2004.
- The dividend per share for FY 2002 included our 70th anniversary commemorative dividend of ¥0.50.
- In this report, net income per share for FY 2001 or earlier (or net losses concerned) are based on computations using the average number of shares.
- Since common stocks held in treasury were made deductible from capital in and after FY 2001, net assets and net income per share (or net losses) were calculated after subtracting the number of common stocks held in treasury from common stocks issued, respectively.
- In and after FY 2002, “net assets per share” and “net income per share” (or net losses) (hereinafter collectively referred to as “data per share”) are listed under “accounting principle for net income per share” (Business Accounting Principle No. 2) and “Application guidelines of accounting principles for net income per share for the respective fiscal term” (Application Guideline of Business Accounting Principle No. 4), respectively.
- Net income per share after residual security adjustment is not given, since we have no residual securities.
- Average numbers of non-regular staff are calculated by converting their working hours into those of regular bank employees.