

## Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	Japanese Yen						U.S. Dollars
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FY 2020
Ordinary income	47,791	45,888	48,416	47,009	50,188	Millions	461,160 Thousands
Ordinary profit	15,305	12,385	13,349	13,630	11,072	Millions	101,737 Thousands
Net income	9,736	9,432	9,410	10,035	7,679	Millions	70,560 Thousands
Paid-in capital	14,697	14,697	14,697	14,697	14,697	Millions	135,045 Thousands
Number of issued shares	176,334	176,334	17,633	17,633	17,633	Thousands	17,633 Thousands
Net assets	133,039	137,990	145,550	150,292	147,374	Millions	1,354,167 Thousands
Total assets	2,764,524	2,971,536	2,956,337	3,091,096	3,314,993	Millions	30,460,287 Thousands
Deposits	2,144,878	2,227,344	2,359,152	2,422,679	2,457,136	Millions	22,577,745 Thousands
Loans outstanding	1,767,923	1,846,852	1,934,671	2,000,547	2,076,686	Millions	19,081,926 Thousands
Securities outstanding	771,533	769,682	688,882	664,148	598,604	Millions	5,500,358 Thousands
Net assets per share	778.12	8,007.22	8,445.03	8,711.63	8,539.05	Yen	78.46 Dollars
Dividend per share	9.00	9.00	49.50	100.00	100.00	Yen	0.92 Dollars
(of which interim dividend per share)	(4.00)	(4.50)	(4.50)	(45.00)	(50.00)	Yen	(0.46) Dollars
Net income per share	56.98	550.33	546.63	582.48	445.56	Yen	4.09 Dollars
Net income per share after residual security adjustment	56.89	549.01	544.83	580.69	444.01	Yen	4.08 Dollars
Capital adequacy ratio	4.80	4.63	4.91	4.85	4.44	%	4.44 %
Non-consolidated capital adequacy ratio	9.59	9.69	9.47	8.25	8.31	%	8.31 %
Return on equity ratio	7.46	6.96	6.64	6.79	5.16	%	5.16 %
Price earnings ratio	4.80	6.23	6.04	4.75	5.35	Times	5.35 Times
Payout ratio	15.79	16.35	16.46	17.16	22.44	%	22.44 %
Number of employees	1,446	1,432	1,436	1,421	1,389	Persons	1,389 Persons
(Average number of temporary staffs)	(397)	(405)	(405)	(397)	(384)	Persons	(384) Persons

### (Notes)

- Both central and local consumption taxes are excluded from these accounting records.
- The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. As a result, the number of issued shares decreased by 158,700 thousand, to 17,633 thousand shares.
- The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Net assets per share, net income per share, net income per share after residual security adjustment and payout ratio are calculated as if the reverse stock split had been conducted at the beginning of FY 2017.
- The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Dividend per share for FY 2018 total ¥49.50, comprising an interim dividend of ¥4.50 and a year-end dividend of ¥45.00. The interim dividend of ¥4.50 was prior to the reverse stock split, and the year-end dividend of ¥45.00 was after the reverse stock split.
- Interim dividend payment for FY 2020 was decided by the Board of Directors on November 8, 2019.
- The capital adequacy ratio was calculated by subtracting year-end balance of equity warrants from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
- The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts the accounting standards generally accepted in Japan.
- Average number of temporary staffs is calculated by converting their working hours.