

Changes in Principal Management Indicators in Last 5 Years (Consolidated)

	Japanese Yen						U.S. Dollars	
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		FY 2019	
Consolidated ordinary income	51,016	53,929	52,255	54,222	53,444	Millions	481,521	Thousands
Consolidated ordinary profit	12,808	15,921	12,858	12,894	13,610	Millions	122,624	Thousands
Profit attributable to owners of the parent	6,238	9,804	9,255	8,770	9,729	Millions	87,657	Thousands
Consolidated comprehensive income	17,138	5,191	6,290	8,716	6,936	Millions	62,492	Thousands
Consolidated net assets	132,583	136,005	139,250	146,453	151,878	Millions	1,368,394	Thousands
Consolidated total assets	2,624,346	2,774,877	2,978,596	2,966,545	3,101,632	Millions	27,945,148	Thousands
Net assets per share	736.99	756.87	8,070.00	8,486.39	8,791.61	Yen	79.21	Dollars
Net income per share	36.51	57.38	539.99	509.46	564.73	Yen	5.09	Dollars
Net income per share after residual security adjustment	36.47	57.29	538.70	507.78	562.99	Yen	5.07	Dollars
Capital adequacy ratio	4.79	4.66	4.66	4.92	4.88	%	4.88	%
Consolidated capital adequacy ratio	10.90	9.83	9.82	9.51	8.29	%	8.29	%
Consolidated return on equity ratio	5.27	7.68	6.90	6.15	6.53	%	6.53	%
Consolidated price earnings ratio (Times)	12.51	4.77	6.35	6.48	4.90	Times	4.90	Times
Cash flows from operating activities	138,011	78,230	135,360	-109,994	91,319	Millions	822,768	Thousands
Cash Flows from investing activities	-79,505	-5,193	-7,475	73,539	20,919	Millions	188,476	Thousands
Cash flows from financing activities	-6,291	-13,808	-3,077	-1,560	-21,553	Millions	-194,189	Thousands
Cash and cash equivalents at the end of the period	117,754	176,977	301,783	263,766	354,452	Millions	3,193,549	Thousands
Number of employees	1,617	1,612	1,594	1,604	1,586	Persons	1,586	Persons
(Average number of temporary staffs)	(400)	(411)	(420)	(423)	(414)	Persons	(414)	Persons

(Notes)

1. Central and local consumption taxes are handled in a “net of tax” method among Miyazaki Bank and its consolidated subsidiaries.
2. The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Net assets per share, net income per share and net income per share after residual security adjustment are calculated as if the reverse stock split had been conducted at the beginning of FY 2017.
3. The capital adequacy ratio was calculated by subtracting year-end balances of equity warrants and non-controlling interest from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
4. The consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts the accounting standards generally accepted in Japan.
5. Average number of temporary staffs is calculated by converting their working hours.