

Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	FY 2014	FY 2015	FY 2016	FY 2017	Japanese Yen		U.S. Dollars
					FY 2018		FY 2018
Ordinary income	42,089	44,750	47,791	45,888	48,416	Millions	455,723 Thousands
Ordinary profit	9,687	11,930	15,305	12,385	13,349	Millions	125,649 Thousands
Net income	6,831	6,187	9,736	9,432	9,410	Millions	88,573 Thousands
Paid-in capital	14,697	14,697	14,697	14,697	14,697	Millions	138,338 Thousands
Number of issued shares	176,334	176,334	176,334	176,334	17,633	Thousands	17,633 Thousands
Net assets	114,238	128,091	133,039	137,990	145,550	Millions	1,370,011 Thousands
Total assets	2,331,562	2,614,198	2,764,524	2,971,536	2,956,337	Millions	27,826,967 Thousands
Deposits	1,932,501	2,042,631	2,144,878	2,227,344	2,359,152	Millions	22,205,873 Thousands
Loans outstanding	1,549,064	1,667,549	1,767,923	1,846,852	1,934,671	Millions	18,210,382 Thousands
Securities outstanding	678,814	776,314	771,533	769,682	688,882	Millions	6,484,206 Thousands
Net assets per share	668.61	749.46	778.12	8,007.22	8,445.03	Yen	79.49 Dollars
Dividend per share	7.00	8.00	9.00	9.00	49.50	Yen	0.47 Dollars
(including interim dividend per share)	3.00	3.50	4.00	4.50	4.50	Yen	0.04 Dollars
Net income per share	39.74	36.22	56.98	550.33	546.63	Yen	5.15 Dollars
Net income per share after residual security adjustment	39.71	36.17	56.89	549.01	544.83	Yen	5.13 Dollars
Capital adequacy ratio	4.89	4.89	4.80	4.63	4.91	%	4.91 %
Non-consolidated capital adequacy ratio	11.84	10.52	9.59	9.69	9.47	%	9.47 %
Return on equity ratio	6.08	5.14	7.46	6.96	6.64	%	6.64 %
Price earnings ratio (Times)	7.90	12.61	4.80	6.23	6.04	Times	6.04 Times
Payout ratio	17.61	22.08	15.79	16.35	16.46	%	16.46 %
Number of employees	1,464	1,453	1,446	1,432	1,436	Persons	1,436 Persons
(Average number of temporary staffs)	367	381	397	405	405	Persons	405 Persons

(Notes)

- Both central and local consumption taxes are excluded from these accounting records.
- The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. As a result, the number of issued shares decreased by 158,700,600, to 17,633,400 shares.
- The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Net assets per share, net income per share, net income per share after residual security adjustment and payout ratio are calculated as if the reverse stock split had been conducted at the beginning of FY 2017.
- The Bank conducted a 1-for-10 reverse stock split on common shares with an effective date of October 1, 2017. Dividend per share for FY 2018 total ¥49.50, comprising an interim dividend of ¥4.50 and a year-end dividend of ¥45.00. The interim dividend of ¥4.50 was prior to the reverse stock split, and the year-end dividend of ¥45.00 was after the reverse stock split.
- Interim dividend payment for FY 2018 was decided by the Board of Directors on November 10, 2017.
- The capital adequacy ratio was calculated by subtracting year-end balance of equity warrants from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
- The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The Bank adopts the accounting standards generally accepted in Japan.
- Average number of temporary staffs is calculated by converting their working hours.