

## Changes in Principal Management Indicators in Last 5 Years (Consolidated)

	Japanese Yen					U.S. Dollars		
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2017		
Consolidated ordinary income	47,661	48,291	51,016	53,929	52,255	Millions	465,772	Thousands
Consolidated ordinary profit	8,821	10,631	12,808	15,921	12,858	Millions	114,609	Thousands
Profit attributable to owners of the parent	5,250	6,876	6,238	9,804	9,255	Millions	82,494	Thousands
Consolidated comprehensive income	12,250	7,234	17,138	5,191	6,290	Millions	56,066	Thousands
Consolidated net assets	116,389	118,423	132,583	136,005	139,250	Millions	1,241,198	Thousands
Consolidated total assets	2,223,554	2,342,793	2,624,346	2,774,877	2,978,596	Millions	26,549,568	Thousands
Net assets per share	628.94	657.20	736.99	756.87	807.00	Yen	7.19	Dollars
Net income per share	29.81	40.00	36.51	57.38	53.99	Yen	0.48	Dollars
Net income per share after residual security adjustment	—	39.97	36.47	57.29	53.87	Yen	0.48	Dollars
Capital adequacy ratio	4.98	4.79	4.79	4.66	4.66	%	4.66	%
Consolidated capital adequacy ratio	11.70	12.34	10.90	9.83	9.82	%	9.82	%
Consolidated return on equity ratio	4.97	6.16	5.27	7.68	6.90	%	6.90	%
Consolidated price earnings ratio (Times)	9.09	7.84	12.51	4.77	6.35	Times	6.35	Times
Cash flows from operating activities	-20,689	75,864	138,011	78,230	135,360	Millions	1,206,525	Thousands
Cash Flows from investing activities	21,136	-47,832	-79,505	-5,193	-7,475	Millions	-66,628	Thousands
Cash flows from financing activities	-1,238	12,330	-6,291	-13,808	-3,077	Millions	-27,427	Thousands
Cash and cash equivalents at the end of the period	25,167	65,536	117,754	176,977	301,783	Millions	2,689,928	Thousands
Number of employees	1,663	1,640	1,617	1,612	1,594	Persons	1,594	Persons
(Average number of temporary staffs)	375	385	400	411	420	Persons	420	Persons

### (Notes)

1. Central and local consumption taxes are handled in a “net of tax” method among Miyazaki Bank and its consolidated subsidiaries.
2. The net income per share after residual security adjustment by FY 2013 are not given, since we have no residual securities.
3. The capital adequacy ratio was calculated by subtracting year-end balances of equity warrants and non-controlling interest from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
4. The consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The bank adopts the accounting standards generally accepted in Japan. In addition, the consolidated capital adequacy ratio is calculated based on the new standard (new domestic standard based on Basel III) from FY2014.
5. Average number of temporary staffs is calculated by converting their working hours.