

Changes in Principal Management Indicators in Last 5 Years (Non-Consolidated)

	Japanese Yen						U.S. Dollars
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		FY 2017
Ordinary income	41,791	42,089	44,750	47,791	45,888	Millions	409,020 Thousands
Ordinary profit	7,955	9,687	11,930	15,305	12,385	Millions	110,393 Thousands
Net income	5,204	6,831	6,187	9,736	9,432	Millions	84,072 Thousands
Paid-in capital	14,697	14,697	14,697	14,697	14,697	Millions	131,001 Thousands
Number of issued shares	176,334	176,334	176,334	176,334	176,334	Thousands	176,334 Thousands
Net assets	110,206	114,238	128,091	133,039	137,990	Millions	1,229,967 Thousands
Total assets	2,213,244	2,331,562	2,614,198	2,764,524	2,971,536	Millions	26,486,639 Thousands
Deposits	1,853,075	1,932,501	2,042,631	2,144,878	2,227,344	Millions	19,853,320 Thousands
Loans outstanding	1,433,794	1,549,064	1,667,549	1,767,923	1,846,852	Millions	16,461,824 Thousands
Securities outstanding	635,946	678,814	776,314	771,533	769,682	Millions	6,860,522 Thousands
Net assets per share	625.73	668.61	749.46	778.12	800.72	Yen	7.14 Dollars
Dividend per share	7.00	7.00	8.00	9.00	9.00	Yen	0.08 Dollars
(including interim dividend per share)	4.00	3.00	3.50	4.00	4.50	Yen	0.04 Dollars
Net income per share	29.54	39.74	36.22	56.98	55.03	Yen	0.49 Dollars
Net income per share after residual security adjustment	—	39.71	36.17	56.89	54.90	Yen	0.49 Dollars
Capital adequacy ratio	4.97	4.89	4.89	4.80	4.63	%	4.63 %
Non-consolidated capital adequacy ratio	11.28	11.84	10.52	9.59	9.69	%	9.69 %
Return on equity ratio	4.95	6.08	5.14	7.46	6.96	%	6.96 %
Price earnings ratio (Times)	9.17	7.90	12.61	4.80	6.23	Times	6.23 Times
Payout ratio	23.69	17.61	22.08	15.79	16.35	%	16.35 %
Number of employees	1,480	1,464	1,453	1,446	1,432	Persons	1,432 Persons
(Average number of temporary staffs)	358	367	381	397	405	Persons	405 Persons

(Notes)

- Both central and local consumption taxes are excluded from these accounting records.
- Interim dividend payment for FY 2017 was decided by the Board of Directors on November 9, 2016.
- The dividend per share for FY 2013 included one yen dividend to commemorate the Bank's 80th anniversary of establishment.
- The net income per share after residual security adjustment by FY 2013 is not given, since we have no residual securities.
- The capital adequacy ratio was calculated by subtracting year-end balance of equity warrants from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
- The non-consolidated capital adequacy ratio was calculated by the calculation method specified in the Financial Services Agency Announcement No. 19, 2006 in accordance with Article 14-2 of the Banking Act. The bank adopts the accounting standards generally accepted in Japan. In addition, the non-consolidated capital adequacy ratio is calculated based on the new standard (new domestic standard based on Basel III) from FY2014.
- Average number of temporary staffs is calculated by converting their working hours.