

Principal Management Indicators (Non-Consolidated)

Employees

	At the end of FY 2015	At the end of FY 2016
Number of employees (persons)	1,453	1,446
Average age (years/months)	38.4	38.3
Average service years (years/months)	15.4	15.3
Average salary (JPY1,000/month)	354	360

1. Average monthly salary includes overtime charges for March, but does not include bonus.
2. Employees' retirement age is 60. Some retiring individuals may be rehired as temporary staffs for a specific period of time.

	(Persons)	
	FY 2015	FY 2016
Persons employed (formal employees)	82	82
University graduates	64	65
College graduates	5	2
High school graduates	13	15

Number of Offices

(As of March 31, 2016)

	Head Office and Branches	Subbranches
Miyazaki Prefecture	62	23
Kagoshima Prefecture	6	—
Fukuoka/Kumamoto/Oita	3	—
Tokyo/Osaka	2	—
Subtotal	73	23
Total	96	

(Note) Other non-branch installed CDs and ATMs: 120 locations.

Number of ATMs

(As of March 31, 2016)

Automatic teller machines (ATMs)	386	(164)
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(Note) The number of non-branch ATMs is noted in the parenthesis.

Major Shareholders

(As of March 31, 2016)

Shareholders	(Thousands)	(%)
	Shares held	Ratio of shares held
1 Japan Trustee Services Bank, Ltd. (Trust Account)	5,981	3.39
2 Miyazaki Bank Employees' Shareholding Group	4,748	2.69
3 The Bank of Fukuoka, Ltd.	4,578	2.59
4 Nippon Life Insurance Co.	4,415	2.50
5 Meiji Yasuda Life Insurance Co.	4,402	2.49
6 CBNY GOVERNMENT OF NORWAY	3,998	2.26
7 The Kagoshima Bank, Ltd.	3,869	2.19
8 CBNY DFA INTL SMALL CAP VALUE PORTFOLIO	3,796	2.15
9 The Higo Bank, Ltd.	3,605	2.04
10 Japan Trustee Services Bank, Ltd. (Trust Account 4)	3,203	1.81
Total	42,598	24.15

Classification of Shareholders

(As of March 31, 2016)

	(Persons)	(Units)	(%)
	Number of shareholders	Number of shares held	Ratio of shares held
Central and local governments	26	2,624	1.50
Financial institutions	59	71,573	40.84
Financial instruments business operators	23	1,930	1.10
Other corporations	625	34,352	19.60
Foreign corporations and others	133	22,700	12.96
Foreign individuals	1	1	0.00
Individuals and others	4,913	42,035	24.00
Total	5,780	175,215	100.00
Shares less than transaction unit	—	1,119,000 shares	—

(Notes)

1. A transaction unit indicates 1,000 shares.
2. A total of 5,472,597 common stocks held in treasury are divided into 5,472 units in the "Individuals and others" category and 597 shares in "Shares less than transaction unit."
3. "Other corporations" and "Shares less than transaction unit" include 1 unit and 700 shares, respectively, under the name of Japan Securities Depository Center, Inc.

Issued Shares

Type	Number of issued shares	Stock listing
Common stock	176,334,000 shares (As of June 30, 2016)	The First Section of the Tokyo Stock Exchange Fukuoka Stock Exchange