# **Principal Management Indicators (Non-Consolidated)**

### **Employees**

	At the end of FY2014	At the end of FY2015
Number of employees (persons)	1,464	1,453
Average age (years/months)	38.1	38.4
Average service years (years/months)	15.0	15.4
Average salary (JPY1,000/month)	351	354

- 1. Average monthly salary includes overtime charges for March, but does not include bonus.
- 2. Employees' retirement age is 60. Some retiring individuals may be rehired as temporary staffs for a specific period of time.

(Persons)

	FY2014	FY2015
Persons employed (formal employees)	62	82
University graduates	49	64
College graduates	2	5
High school graduates	11	13

#### **Number of Offices**

(As of March 31, 2015)

	Head Office and Branches	Subbranches
Miyazaki Prefecture	62	23
Kagoshima Prefecture	6	_
Fukuoka/Kumamoto/Oita	3	_
Tokyo/Osaka	2 –	
Subtotal	73	23
Total	96	

(Note) Other non-branch installed CDs and ATMs: 116 locations.

#### **Number of ATMs**

(As of March 31, 2015)

Automatic teller machines (ATMs) 383 (160)			
, , ,	Automatic teller machines (ATMs)	383	( 160 )

(Note) The number of non-branch ATMs is noted in the parenthesis.

### **Major Shareholders**

(As of March 31, 2015)

		(Thousands)	(%)
	Shareholders	Shares held	Ratio of shares held
1	Japan Trustee Services Bank, Ltd. (Trust Account)	5,082	2.88
2	Miyazaki Bank Employees' Shareholding Group	4,988	2.82
3	The Bank of Fukuoka, Ltd.	4,578	2.59
4	Nippon Life Insurance Co.	4,415	2.50
5	Meiji Yasuda Life Insurance Co.	4,402	2.49
6	The Kagoshima Bank, Ltd.	3,869	2.19
7	CBNY DFA INTL SMALL CAP VALUE PORTFOLIO	3,704	2.10
8	CBNY GOVERNMENT OF NORWAY	3,638	2.06
9	The Higo Bank, Ltd.	3,605	2.04
10	Sompo Japan Nipponkoa Insurance Inc.	3,095	1.75
	Total	41,379	23.46

## **Classification of Shareholders**

(As of March 31, 2015)

	(Persons)	(Units)	(%)
	Number of shareholders	Number of shares held	Ratio of shares held
Central and local governments	26	2,624	1.50
Financial institutions	60	72,438	41.35
Financial instruments business operators	17	2,517	1.44
Other corporations	626	33,928	19.37
Foreign corporations and others	131	21,809	12.45
Foreign individuals	1	1	0.00
Individuals and others	4,805	41,862	23.89
Total	5,666	175,179	100.00
Shares less than transaction unit	_	1,155,000 shares	_

#### (Notes)

- 1. A transaction unit indicates 1,000 shares.
- 2. A total of 5,504,924 common stocks held in treasury are divided into 5,504 units in the "Individuals and others" category and 924 shares in "Shares less than transaction unit."
- 3. "Other corporations" and "Shares less than transaction unit" include 1 unit and 700 shares, respectively, under the name of Japan Securities Depository Center, Inc.

### **Issued Shares**

Type	Number of issued shares	Stock listing
Common stools	176,334,000 shares	The First Section of the Tokyo Stock Exchange
Common stock	(As of June 30, 2015)	Fukuoka Stock Exchange