

Changes in Principal Management Indicators in Last 5 Years (Consolidated)

	Japanese Yen					U.S. Dollars		
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2014		
Consolidated ordinary income	48,758	47,138	51,126	47,661	48,291	Millions	469,209	Thousands
Consolidated ordinary profit	9,603	7,963	11,848	8,821	10,631	Millions	103,294	Thousands
Consolidated net income	8,776	6,667	5,078	5,250	6,876	Millions	66,809	Thousands
Consolidated comprehensive income	—	6,991	10,736	12,250	7,234	Millions	70,288	Thousands
Consolidated net assets	89,774	95,703	105,377	116,389	118,423	Millions	1,150,632	Thousands
Consolidated total assets	1,950,750	2,075,267	2,124,234	2,223,554	2,342,793	Millions	22,763,243	Thousands
Net assets per share	491.14	519.20	569.10	628.94	657.20	Yen	6.39	Dollars
Net income per share	56.62	37.85	28.83	29.81	40.00	Yen	0.39	Dollars
Net income per share after residual security adjustment	—	—	—	—	39.97	Yen	0.39	Dollars
Capital adequacy ratio	4.43	4.40	4.71	4.98	4.79	%	4.79	%
Consolidated capital adequacy ratio	12.23	12.24	11.85	11.70	12.34	%	12.34	%
Consolidated return on equity ratio	11.96	7.49	5.29	4.97	6.16	%	6.16	%
Consolidated price earnings ratio (Times)	4.99	5.25	8.15	9.09	7.84	Times	7.84	Times
Cash flows from operating activities	32,229	74,593	-32,886	-20,689	75,864	Millions	737,116	Thousands
Cash Flows from investing activities	-47,134	-79,792	33,512	21,136	-47,832	Millions	-464,749	Thousands
Cash flows from financing activities	9,179	-4,062	-1,062	-1,238	12,330	Millions	119,802	Thousands
Cash and cash equivalents at the end of the period	35,647	26,387	25,948	25,167	65,536	Millions	636,766	Thousands
Number of employees	1,695	1,682	1,677	1,663	1,640	Persons	1,640	Persons
(Average number of temporary staffs)	379	375	369	375	385	Persons	385	Persons

(Notes)

- Central and local consumption taxes are handled in a “net of tax” method among Miyazaki Bank and its consolidated subsidiaries.
- “Net assets per share,” “Net income per share” and “Net income per share after residual security adjustment” (hereinafter collectively called “per share data”) are computed under “Accounting principle for net income per share” (Business Accounting Principle No. 2) and “Application guidelines of accounting principles for net income per share for the respective fiscal term” (Application Guideline of Business Accounting Principle No. 4), respectively.
- The net income per share after residual security adjustment by FY 2013 are not given, since we have no residual securities.
- The capital adequacy ratio was calculated by subtracting year-end balances of equity warrants and minority interest from year-end balance of total net assets and dividing the difference by year-end balance of total assets.
- Average number of temporary staffs is calculated by converting their working hours.