

## Changes in Principal Management Indices in last 5 years (Non-Consolidated)

	Japanese Yen						US Dollars
	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006		FY 2006
Operating income	42,373	39,650	39,491	41,038	39,628	Million	337,346 thousands
Ordinary income (losses)	1,014	2,758	2,449	3,092	5,012	Million	42,666 thousands
Net income (losses)	388	917	2,866	2,321	2,096	Million	17,843 thousands
Paid-in capital	10,662	10,662	10,662	10,662	10,662	Million	90,764 thousands
Number of issued shares	149,600	149,600	146,700	146,700	146,700	thousands	1,249 thousands
Net assets	86,241	85,669	89,864	92,103	92,116	Million	784,166 thousands
Total assets	1,664,649	1,659,749	1,667,782	1,713,853	1,738,240	Million	14,797,310 thousands
Bank account	1,486,246	1,442,249	1,461,105	1,506,535	1,501,331	Million	12,780,548 thousands
Loans outstanding	1,117,557	1,057,377	1,030,305	1,045,181	1,083,854	Million	9,226,645 thousands
Securities outstanding	471,066	507,501	483,883	519,654	516,539	Million	4,397,199 thousands
Net asset per share	576.62	579.40	612.68	629.30	629.54	Yen	5.36 Dollars
Dividend per share	5.00	5.50	5.00	5.00	5.00	Yen	0.04 Dollars
(including interim dividend per share)	2.50	3.00	2.50	2.50	2.50	Yen	0.02 Dollars
Net income (losses) per share	2.59	6.02	19.32	15.71	14.12	Yen	0.12 Dollars
Net income per share after residual security adjustment	-	-	-	-	-		-
Non-consolidated capital adequacy	9.69	9.61	9.70	9.74	10.84	%	10.84 %
Return on equity	0.43	1.06	3.26	2.55	2.27	%	2.27 %
Price earnings ratio (times)	142.85	68.99	21.79	29.21	42.63	times	42.63 times
Payout ratio	192.57	89.10	25.64	31.51	34.88	%	34.88 %
No. of employees	1,397	1,322	1,309	1,288	1,279	persons	1,279 persons
(Average numbers of non-regular staff)	246	305	322	312	349	persons	349 persons

### (Notes)

- Both central and local consumption taxes are excluded in these accounting records.
- Interim dividend payment for FY 2005 was decided by the Board of Directors on November 22, 2005.
- The dividend per share for FY 2002 included our 70th anniversary commemorative dividend of ¥0.50.
- In this report, net income per share for FY 2002 or earlier are based on computations using the average number of shares.
- In and after FY 2002, "net assets per share" and "net income per share" (hereinafter collectively referred to as "data per share") are listed under "accounting principle for net income per share" (Business Accounting Principle No. 2) and "Application guidelines of accounting principles for net income per share for the respective fiscal term" (Application Guideline of Business Accounting Principle No. 4), respectively.
- Net income per share after residual security adjustment is not given, since we have no residual securities.
- Average numbers of non-regular staff are calculated by converting their working hours into those of regular bank employees.